

Attachment B: FY 2022-23 State Support Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	Otero	MCC	NJC	TSC	PCC	CCA	CCD	RRCC	ACC	PPCC	FRCC	Sys Office	Total
FY 23 Initial Allocation	\$5,871,595	\$6,906,409	\$8,280,233	\$8,793,910	\$9,656,117	\$10,070,424	\$19,096,223	\$20,610,099	\$20,884,047	\$21,037,849	\$24,341,333	\$29,397,635	\$35,830,893	\$20,608,468	\$241,385,235
FY 22 Final Allocation	\$5,284,934	\$6,012,487	\$7,190,926	\$7,403,604	\$8,395,291	\$9,016,553	\$16,760,048	\$18,047,937	\$18,542,979	\$18,516,593	\$20,449,482	\$27,175,235	\$32,048,237	\$18,752,017	\$213,596,325
Difference	\$586,661	\$893,923	\$1,089,307	\$1,390,306	\$1,260,826	\$1,053,872	\$2,336,175	\$2,562,162	\$2,341,068	\$2,521,256	\$3,891,850	\$2,222,400	\$3,782,656	\$1,856,450	\$27,788,910
Percentage Difference	11.1%	14.9%	15.1%	18.8%	15.0%	11.7%	13.9%	14.2%	12.6%	13.6%	19.0%	8.2%	11.8%	9.9%	13.0%